

Town of Erin Prairie
Profit & Loss Budget Overview
 January through December 2010

	Jan - Dec 10
Ordinary Income/Expense	
Income	
Town Levy	
General Levy Retained	159,000.00
Total Town Levy	159,000.00
Road Funds (Carry Over)	100,000.00
Intergovernmental Revenues	
DNR Land in Town-PILT	2,000.00
Fed. Fish & Wildlife Payments	6,000.00
Forest cropland/Mged Land	1,000.00
State Shared Revenues	11,457.00
Fire Insur. Tax (2% fire dues)	1,800.00
Gen. Transportation Aids	96,934.35
Total Intergovernmental Revenues	119,191.35
Licenses and Permits	
Dog License Refund	300.00
Dog License	50.00
Liquor Licenses/ other Licenses	850.00
Building Permits	1,000.00
Total Licenses and Permits	2,200.00
Public Charges for Services	
Fire Protection Fees	2,000.00
Ambulance Fees	1,000.00
Trans.-Culverts, Gravel Sales	1,000.00
Total Public Charges for Services	4,000.00
Miscellaneous Revenues	
Interest Income	1,000.00
Other Misc. Revenues	1,000.00
Total Miscellaneous Revenues	2,000.00
Total Income	386,391.35
Expense	
General Government	
Conservation Lands in Town Paym	
Managed Forest Land Payment to	200.00
Total Conservation Lands in Town Paym	200.00
Payment in Lieu of Taxes (PILT)	2,200.00
Town Plan Commission	
Meeting Payment	1,000.00
Total Town Plan Commission	1,000.00
Legislative (Board)	
Annual Audit	3,000.00
Town's Association	500.00
Meetings	800.00
Reimbursement Fees	
Mileage	1,000.00
Total Reimbursement Fees	1,000.00
Permits-Building	1,000.00
Board Wages	
Official Fed. Tax Deposit	1,206.08
Board Wages - Other	7,280.01
Total Board Wages	8,486.09
Total Legislative (Board)	14,786.09

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Legal Expenses/Consulting	
Expenses-Legal	
Landfill Issue	5,000.00
Total Expenses-Legal	5,000.00
Consulting	9,000.00
Total Legal Expenses/Consulting	14,000.00
Gen. Adm.-Clerk/Trea & Election	
Election	2,000.00
Wages	
Clerk Fed. Tax Deposit	1,564.44
Wages - Other	9,442.78
Total Wages	11,007.22
Supplies, stamps, envelopes, etc	1,000.00
Notices	1,000.00
Total Gen. Adm.-Clerk/Trea & Election	15,007.22
Assessor	
Assessor Fees	4,400.00
Total Assessor	4,400.00
Hall Expenses	
Mowing	400.00
Maintenance	1,000.00
Furnace	200.00
LPG - Town Hall	500.00
Supplies-Hall	200.00
Phone	300.00
Electricity	700.00
Total Hall Expenses	3,300.00
Insurance	
Clerk & Treasurer's Bond	144.00
Tax Bond	200.00
Total Insurance	344.00
Total General Government	55,237.31
Public Safety	
Cutting Trees & Brush	5,000.00
Fire Protection	
United Fire & Rescue	
Quarterly Assessment	4,213.74
Total United Fire & Rescue	4,213.74
Rural Fire Dept. Expenses	
2007 Tank	3,407.00
Quarterly Fire Dept. Expenses	14,184.00
2004 Sterling Fire Pumper	1,056.65
Total Rural Fire Dept. Expenses	18,647.65
2% Fire dues	2,000.00
Fire calls & Medical Assists	3,000.00
Total Fire Protection	27,861.39
Ambulance Expenses	
Ambulance Assessment	
Baldwin ambulance	1,224.00
Ambulance Assessment - Other	1,848.00
Total Ambulance Assessment	3,072.00
Total Ambulance Expenses	3,072.00
Total Public Safety	35,933.39

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Public Works	
Hwy. Maintenance	
Prep.	2,000.00
br & dr	5,000.00
Sealcoat	29,500.00
Private Culverts	1,000.00
General Drainage	4,000.00
Gen. Surface Maintenance	35,839.01
Crack Sealing/Filling	5,000.00
General Signing	1,000.00
Snow & Ice Control	16,000.00
Veg. Control/Mowing	2,300.00
Total Hwy. Maintenance	101,639.01
Hwy. Construction	
Milling	5,000.00
Excavation	3,000.00
Signing	1,000.00
Base	5,000.00
Paving	96,081.64
Engineering	1,000.00
Shouldering	15,000.00
Total Hwy. Construction	126,081.64
Total Public Works	227,720.65
Health and Human Services	
Landfill cleanup	65,000.00
Animal Control	500.00
Total Health and Human Services	65,500.00
Other Expenses	2,000.00
Total Expense	386,391.35
Net Ordinary Income	0.00
Net Income	0.00