

**Town of Erin Prairie**  
**Profit & Loss Budget Overview**  
 January through December 2011

	Jan - Dec 11
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>Town Levy</b>	
General Levy Retained	159,000.00
<b>Total Town Levy</b>	159,000.00
<b>Road Funds (Carry Over)</b>	145,000.00
<b>Intergovernmental Revenues</b>	
DNR Land in Town-PILT	2,800.00
Fed. Fish & Wildlife Payments	6,000.00
Forest cropland/Mged Land	200.00
State Shared Revenues	11,457.00
Fire Insur. Tax (2% fire dues)	1,700.00
Gen. Transportation Aids	99,859.00
<b>Total Intergovernmental Revenues</b>	122,016.00
<b>Licenses and Permits</b>	
Dog License Refund	300.00
Dog License	25.00
Liquor Licenses/ other Licenses	850.00
Building Permits	550.00
<b>Total Licenses and Permits</b>	1,725.00
<b>Public Charges for Services</b>	
Fire Protection Fees	2,000.00
Ambulance Fees	1,000.00
Trans.-Culverts, Gravel Sales	1,000.00
<b>Total Public Charges for Services</b>	4,000.00
<b>Miscellaneous Revenues</b>	
Interest Income	50.00
Other Misc. Revenues	1,000.00
<b>Total Miscellaneous Revenues</b>	1,050.00
<b>Total Income</b>	432,791.00
<b>Expense</b>	
<b>General Government</b>	
<b>Conservation Lands in Town Paym</b>	
Managed Forest Land Payment to	200.00
<b>Total Conservation Lands in Town Paym</b>	200.00
<b>Payment in Lieu of Taxes (PILT)</b>	2,000.00
<b>Town Plan Commission</b>	
Cedar Corporation	1,000.00
Town Plan Commission - Other	1,000.00
<b>Total Town Plan Commission</b>	2,000.00
<b>Legislative (Board)</b>	
Annual Audit	2,500.00
Town's Association	600.00
Federal Tax Deposit	1,426.00
Meetings	1,200.00
<b>Reimbursement Fees</b>	
Mileage	600.00
<b>Total Reimbursement Fees</b>	600.00
<b>Permits-Building</b>	100.00
<b>Board Wages</b>	
Chairman Wage	
Chairman Fed. Tax Deposit	268.00
Chairman Wage - Other	4,471.00
<b>Total Chairman Wage</b>	4,739.00

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Supervisors' wages	
Official Fed. Tax Deposit	191.00
Supervisors' wages - Other	3,189.00
<b>Total Supervisors' wages</b>	<b>3,380.00</b>
<b>Total Board Wages</b>	<b>8,119.00</b>
<b>Total Legislative (Board)</b>	<b>14,545.00</b>
<b>Legal Expenses/Consulting</b>	
Expenses-Legal	2,000.00
<b>Total Legal Expenses/Consulting</b>	<b>2,000.00</b>
<b>Gen. Adm.-Clerk/Trea &amp; Election</b>	
Election Wages	2,000.00
Clerk Fed. Tax Deposit	806.00
Wages - Other	9,726.00
<b>Total Wages</b>	<b>10,532.00</b>
Supplies, stamps, envelopes,etc	1,000.00
Notices	1,000.00
<b>Total Gen. Adm.-Clerk/Trea &amp; Election</b>	<b>14,532.00</b>
<b>Assessor</b>	<b>4,400.00</b>
<b>Hall Expenses</b>	
Mowing	400.00
Maintenance	1,000.00
Furnace	200.00
LPG - Town Hall	500.00
Supplies-Hall	200.00
Phone	300.00
Electricity	700.00
<b>Total Hall Expenses</b>	<b>3,300.00</b>
<b>Insurance</b>	<b>3,500.00</b>
<b>Total General Government</b>	<b>46,477.00</b>
<b>Public Safety</b>	
<b>Ambulance Assessment</b>	
New Richmond Ambulance	
Ambulance Building	25,000.00
New Richmond Ambulance - Other	2,000.00
<b>Total New Richmond Ambulance</b>	<b>27,000.00</b>
Baldwin Ambulance	1,224.00
<b>Total Ambulance Assessment</b>	<b>28,224.00</b>
Cutting Trees & Brush	6,000.00
<b>Fire Protection</b>	
United Fire & Rescue	4,213.00
Rural Fire Dept. Expenses	
2007 Tank	3,407.00
Quarterly Fire Dept. Expenses	15,498.00
2004 Sterling Fire Pumper	1,056.00
<b>Total Rural Fire Dept. Expenses</b>	<b>19,961.00</b>
2% Fire dues	2,000.00
Fire calls & Medical Assists	5,000.00
<b>Total Fire Protection</b>	<b>31,174.00</b>
<b>Total Public Safety</b>	<b>65,398.00</b>

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<b>Public Works</b>	
<b>Hwy. Maintenance</b>	
Sweeping Pavement	100.00
Prep.	3,000.00
br & dr	2,000.00
Sealcoat	43,000.00
Private Culverts	1,000.00
General Drainage	4,000.00
Gen. Surface Maintenance	25,000.00
Crack Sealing/Filling	15,000.00
General Signing	26,500.00
Snow & Ice Control	30,440.00
Veg. Control/Mowing	2,000.00
<b>Total Hwy. Maintenance</b>	152,040.00
<b>Hwy. Construction</b>	
Milling	10,000.00
Excavation	3,000.00
Signing	1,000.00
Base	15,000.00
Paving	100,276.00
Engineering	1,000.00
Shouldering	25,000.00
<b>Total Hwy. Construction</b>	155,276.00
<b>Total Public Works</b>	307,316.00
<b>Health and Human Services</b>	
Landfill cleanup	10,000.00
Animal Control	500.00
<b>Total Health and Human Services</b>	10,500.00
<b>Other Expenses</b>	
Gopher Payment	100.00
Other Expenses - Other	3,000.00
<b>Total Other Expenses</b>	3,100.00
<b>Total Expense</b>	432,791.00
<b>Net Ordinary Income</b>	0.00
<b>Net Income</b>	0.00