

TOWN OF ERIN PRAIRIE
NOTICE OF PUBLIC HEARING
AND SPECIAL TOWN MEETING

Notice is hereby given that a public hearing on the proposed 2023 budget of the Town of Erin Prairie will be held at the Erin Prairie Town Hall on Monday, November 21, 2022 at 6:15p.m. following the Special Town Meeting of Electors to adopt the resolution to exceed the Levy Limit.

The following is a summary of the proposed budget without the levy increase of \$77,676 by resolution:

REVENUES	<u>2022</u>	<u>2023</u>
Tax Levy	172,613	172,613
Intergovernmental Revenues	154,377	174,233
Licenses & Permits	2,870	3,065
Public Charges For Services	1,835	1,823
Miscellaneous Revenues	<u>1,220</u>	<u>700</u>
Total Revenues	332,915	352,434

Estimated Funds remaining the end of 2022	<u>100,000</u>
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Total funds available 2023	452,434
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EXPENDITURES		
General Government	79,735	78,258
Public Safety	35,878	37,403
Public Works-Highway	166,065	333,028
Health & Human Services	2,240	2,145
Other Expenses	<u>48,996</u>	<u>1,600</u>
Total Expenditures	332,914	452,434

Notice is hereby given that immediately following the Public Hearing on November 21, 2022 a Special Town Meeting called pursuant to Sec.60.12(1)(c)of Wisconsin Statutes will be held for the following purposes:

1. To approve the total highway expenses pursuant to Sec.81.01(3) of the Wisconsin Statutes.
2. To adopt the Town Levy of \$172,613.00 to be paid pursuant to Sec. 60.10(1)(a) of the Wisconsin Statutes or to adopt the levy of \$250,289.00 if approved by electors at the Special Resolution Meeting held immediately preceding the Budget Hearing.

The complete budget may be viewed on the Erin Prairie Town Website <https://townoferinprairie.com> or by appointment at the clerk's home.

