

Town of Erin Prairie

Profit & Loss Budget Overview

January through December 2026

Approved
11-10-25

	Jan - Dec 26
Ordinary Income/Expense	
Income	
Town Levy	
Lottery Credit	8,068.00
County Tax Settlement-August	0.00
General Levy Retained	
Personal Property	208.85
General Levy Retained - Other	0.00
Total General Levy Retained	208.85
Town Levy - Other	259,508.00
Total Town Levy	267,784.85
Road Funds (Carry Over)	233,000.00
Intergovernmental Revenues	
Personal Property Aid	44.05
DNR Land in Town-PILT	
Aids-in-Lieu of Tax - April	906.50
DNR Land in Town-PILT - Other	17,460.00
Total DNR Land in Town-PILT	18,366.50
Forest cropland/Mged Land	170.77
State Shared Revenues	53,547.80
Fire Dues Dist. (2% fire dues)	5,030.14
Gen. Transportation Aids	136,743.10
Total Intergovernmental Revenues	213,902.36
Licenses and Permits	
Dog License Payout from County	
September Dog Listing Payment	0.00
Dog License Payout from County - Other	173.33
Total Dog License Payout from County	173.33
Dog License	359.00
Liquor Licenses/ other Licenses	935.00
Building Permits	5,000.00
Total Licenses and Permits	6,467.33
Public Charges for Services	
Fire Call Reimbursement	100.00
Trans.-Culverts, Gravel Sales	500.00
Public Charges for Services - Other	500.00
Total Public Charges for Services	1,100.00
Miscellaneous Revenues	
Animal Control Charge	200.00
Tax overpayments	5,000.00
Interest Income	1,000.00
Other Misc. Revenues	100.00
Total Miscellaneous Revenues	6,300.00
Total Income	728,554.54
Gross Profit	728,554.54
Expense	
Uncategorized Expenses	20,000.00
General Government	
Tax Collection -License Renewal	1,000.00
Dog payment to County	245.00
Federal Tax Deposit	2,601.00
Board of Review	275.00

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Town's Association	
Town Advocacy Council Membershi	170.00
Dues	1,000.00
Meetings/conferences	130.00
Total Town's Association	1,300.00
Annual Audit	3,000.00
Conservation Lands in Town Paym	
Managed Forest Land Payment to	50.00
Total Conservation Lands in Town Paym	50.00
Payment in Lieu of Taxes (PILT)	
PILT-WITI	305.00
PILT-Schools	9,900.00
PILT-County	3,533.00
Total Payment in Lieu of Taxes (PILT)	13,738.00
Town Plan Commission	
Cedar Corporation	0.00
Total Town Plan Commission	0.00
Legislative (Board)	
Permits-Building	5,000.00
Mileage	
Chairman - Van Dyk	190.50
Total Mileage	190.50
Meetings	
Supervisor, Mitchell	100.00
Supervisor - Monteith	100.00
Chairman - Van Dyk	450.00
Total Meetings	650.00
Board Wages	
Chairman Wage	
Chairman Fed. Tax Deposit	612.00
Chairman Wage - Other	7,388.00
Total Chairman Wage	8,000.00
Supervisors' wages	
Official Fed. Tax Deposit	459.00
Supervisors' wages - Other	5,540.96
Total Supervisors' wages	5,999.96
Total Board Wages	13,999.96
Total Legislative (Board)	19,840.46
Legal Expenses/Consulting	
Consulting	500.00
Total Legal Expenses/Consulting	500.00
Gen. Adm.-Clerk/Trea & Election	
GCS Tax Software	400.00
WMCA membership	65.00
Mileage	119.00
Computer/printer	500.00
Meetings	200.00
Training	100.00
Town Web Site	500.00
Election	
Verizon Account	600.00
DS200/EXPV	350.00
Clerk Election Trainng	100.00
Election Supplies	200.00
Election Notices	100.00

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County election charges	
WisVote Relier Charges	150.00
County election charges - Other	1,000.00
Total County election charges	1,150.00
Election Official Payment	6,000.00
Election Official Training	500.00
Edge Voting Machine	50.00
Accu-Vote Machine	50.00
Total Election	9,100.00
Wages	
Clerk Fed. Tax Deposit	1,530.00
Wages - Other	18,470.00
Total Wages	20,000.00
Supplies, stamps, envelopes,etc	500.00
Notices	0.00
Total Gen. Adm.-Clerk/Trea & Election	31,484.00
Assessor	
Assessor Fees	10,000.00
Total Assessor	10,000.00
Hall Expenses	
Mowing	950.00
Maintenance	500.00
LPG - Town Hall	400.00
Electricity	532.06
Total Hall Expenses	2,382.06
Insurance	
Farm Bureau Dues	65.00
Worker's Compensation	750.00
WFBF Membersip	0.00
Business Owner's Insurance	4,100.00
Clerk & Treasurer's Bond	144.00
Total Insurance	5,059.00
Total General Government	91,474.52
Public Safety	
Ambulance Assessment	
New Richmond Ambulance	4,075.93
Baldwin Ambulance	2,119.01
Total Ambulance Assessment	6,194.94
Fire Protection	
United Fire & Rescue	
Quarterly Assessment	7,035.12
Total United Fire & Rescue	7,035.12
New Richmond Fire Department	
Vehicle Accidents	500.00
Quarterly Fire Dept. Expenses	11,000.00
New Richmond Fire Department - Other	30,000.00
Total New Richmond Fire Department	41,500.00
2% Fire dues	1,665.17
Fire calls & Medical Assists	500.00
Total Fire Protection	50,700.29
Total Public Safety	56,895.23

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Public Works	
Hwy. Maintenance	
Spot Repair	6,431.55
Plow & Apply Chemicals	4,300.13
Dust	557.28
Culvert	20,000.00
Patroling	4,813.37
Brushing	18,880.44
Litter Pickup	123.16
Restoration	14,021.62
Sealcoat	72,548.28
Private Culverts	3,248.03
Gen. Surface Maintenance	
Spray Patching	19,087.27
Total Gen. Surface Maintenance	19,087.27
General Signing	4,456.76
Snow & Ice Control	
General Road Clearing, nonstorm	84.71
Snow & Ice Control - Other	35,000.00
Total Snow & Ice Control	35,084.71
Veg. Control/Mowing	15,302.16
Total Hwy. Maintenance	218,854.76
Hwy. Construction	
HM Prep	6,462.52
Operations	2,000.00
Widening	20,000.00
Milling	20,602.24
Signing	5,000.00
Base	30,297.05
Paving	
Lrip project	0.00
Paving - Other	230,055.00
Total Paving	230,055.00
Shouldering	10,651.80
Total Hwy. Construction	325,068.61
Total Public Works	543,923.37
Health and Human Services	
Tire Pickup from ditches	55.00
Animal Humane Officer	791.53
Landfill cleanup	1,751.25
Total Health and Human Services	2,597.78
Other Expenses	
Gopher Payment	980.00
Checks back-Insufficient funds	86.56
Other Expenses-Taxes Overpaid	5,000.00
Other Expenses - Other	7,597.08
Total Other Expenses	13,663.64
Total Expense	728,554.54
Net Ordinary Income	0.00

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Other Income/Expense	
Other Income	
Taxes	
Gen. Property Taxes paid in Dec	
Dog licenses paid in December	0.00
Gen. Property Taxes paid in Dec - Other	0.00
Total Gen. Property Taxes paid in Dec	0.00
Overpayments	0.00
General Property Taxes pd. Jan	
Dog licenses Paid in January	0.00
Personal Property	0.00
General Property Taxes pd. Jan - Other	0.00
Total General Property Taxes pd. Jan	0.00
Total Taxes	0.00
Total Other Income	0.00
Other Expense	
Dog Money to Treasurer	0.00
Paid Taxes	
Taxes to Town of Erin Prairie	
Dog Licenses to Town of Erin Pr	0.00
Personal Property to Townof E.P	0.00
Overpayments to Town of Erin Pr	0.00
Taxes to Town of Erin Prairie - Other	0.00
Total Taxes to Town of Erin Prairie	0.00
Taxes to County	0.00
School Levy	
Levy paid to WITI	0.00
School Levy - Other	0.00
Total School Levy	0.00
Total Paid Taxes	0.00
Total Other Expense	0.00
Net Other Income	0.00
Net Income	0.00